SINCE
2015
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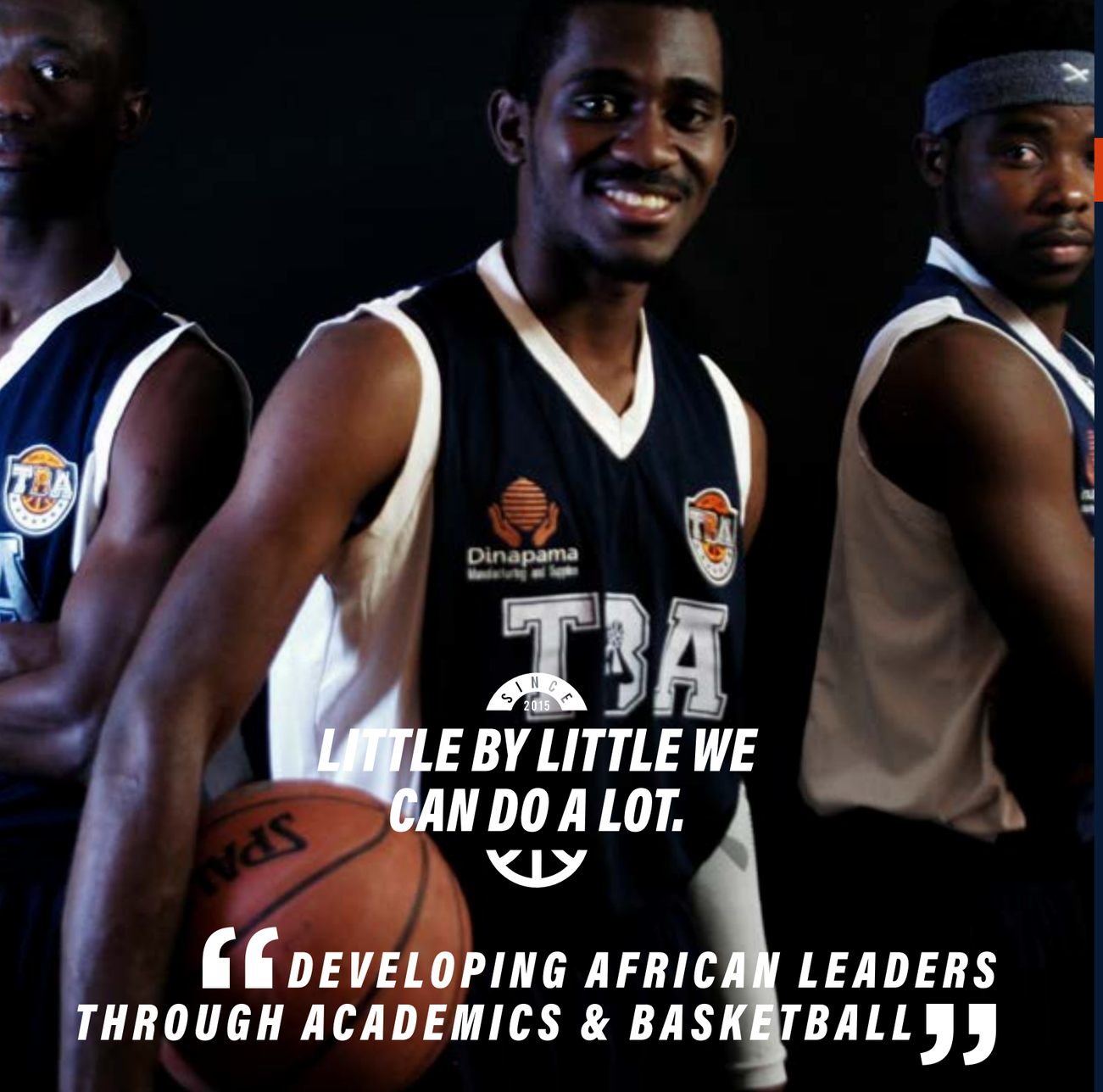
TECHNICAL
BASKETBALL ACADEMY
2018 ANNUAL REPORT
TECNICAL BASKETBALL ACADEMY
@TEAMTBA



TECHNICAL
BASKETBALL ACADEMY

Developing the next class of African Leaders through Basketball integrated with Academics and entrepreneurial Leadership training for young people

Founder's Letter

Dear Friends,
Greetings from Windhoek, Namibia

It is a privilege to share this annual report with you. The 2018 year was another important year of growth at the Technical Basketball Academy. Alumni around the region mobilized around a distinctive #TBAGivesBack campaign to advance the institution.

As we approach our Quinquennial year, we continue to the lay foundations for the future, while staying true to the leadership development model that underpins our work:. We are searching the continent to identify youth with immense potential to create meaningful impact..

We are fostering a thriving community of young leaders who develop through practice. Our 21st Century curriculum primes students to be agents of African transformation, while our strong culture creates an intergenerational, purpose-driven community. We are building a suite of programs that connect young leaders to growth opportunities, to TBA, and to each other.

Together, we are building a lasting institution that will enable enduring peace and shared prosperity by identifying, developing, and connecting Africa's future leaders. Thank you for joining all of us on this journey, and I look forward to your continued partnership.

With gratitude,

Titus Mwahafa
Founder & President

TECHNICAL BASKETBALL ACADEMY
ANNUAL REPORT 2018

Director's Letter

Dear Friends
Greetings from Namibia!

Ever since being introduced to the founder and the Academy's founding beliefs I came to understand the importance of developing the next class of African Leaders, I shortly reminisce on how individuals such as Nelson Mandela in South Africa or Kwame Nkrumah in Ghana transformed entire nations.

Technical Basketball Academy will be a training ground for many more leaders who will transform communities and lift fellow Africans out of poverty. At Technical Basketball Academy we believe leaders are made and not born . We also believe that individuals develop their foundation for leadership at a young age.

"We believe the young people are the backbone of the productive population of any country. The youth population its therefore the critical and most important member of global population as well as significant constituent to global productivity. By generating student athletes today we are building and ensuring the next class of African Leaders" Titus Mwahafa.

As we approach our quinquennial year I see greatness as the Academy has stood the test of time and is going well and growing strong.

"Sports has the power To change the world . It has the power to Inspire It has the power to Unite people in a way That little else does. It Speaks to youth in a Language the y Understand. Sport can create Hope where the was Only despair."
Nelson Mandel a

Governance

Board of Director s

Mr. Graeme Mouton

Mrs. Martha Mutilifa

M rs. Paulina Hauhol o

M s. Florence Rukata

Mr. David Shiminwo

Mr. Helmut Shipal e

Global Advisor y Council

Mrs. Nina Mapili

Mr. Francio Brand

Mrs. Sharon Tjiueza

Management

President	· Mr. Mwahafa Titus
Vice president	· Vacant
Head of Finance	· Ms. Sylvia Negumbo
Secretary General	· Ms. Hilma Amukogo
Head of Entrepreneurial Leadership	· Ms. Gabriella Stadhauer
Head of Marketing	· Mr- Cameron Kat
Head of Lets Study program	· Ms. Victoria Shipale
Head of Fitness&Psychology	· Ms. Rachel Angula
Head of Basketball Teens	· Mr. Alexander Kapepu
Head Of Basketball Toddlers	· Mr. Gift Tjivikua

SHAPING THE FUTURE

TBA Development Model

IDENTIFY POTENTIAL

Using Basketball as a Knob to attract dynamic motivated Student Athletes

We seek dynamic motivated members from all over Khomas Region who are thrilled at the prospect of an intense program which they will develop as student athletes.

DEVELOP THROUGH PRACTICE

Learn while doing

With TBA Students, Establish a fully functional student enterprise which enables them to become financial responsible, innovative and become mentally mature.

CONNECT TO OPPORTUNITY

Opening doors- Breaking Barriers

Guided by a powerful network, young leaders are taught to embrace the spirit of unity and eventually becoming the network for their juniors.

TBA In numbers

TBA
Active Members
75

Member Breakdown

38% FEMALE
62% MALE

Active Members

75

600 RECEIVED APPLICATION	15 GUEST SPEAKER
3 AFRICAN COUNTRIES	2 STUDENT ENTERPRISE
5 PARTNERS SCHOOLS	

Technical Basketball Academy

Our Values

Bellieves in the boundless potential of young people.

Passion for what we do,honesty, integrity, and excellence in how we do it

Conviction in the educational and motivational impact of relevant,hands on learning

Our Founding Beliefs

Technical Basketball Academy's purpose is to prepare young people on how to use sports as a tool to take you from point A to B, this purpose is executed through seven key performance areas.

Technical Basketball Academy believes young people are the backbone of the productive population its therefore the critical and most important member of global population as well a significant constituent to global productivity by developing student athletes today we are building and ensuring the next class of African leaders.

With a mission statement

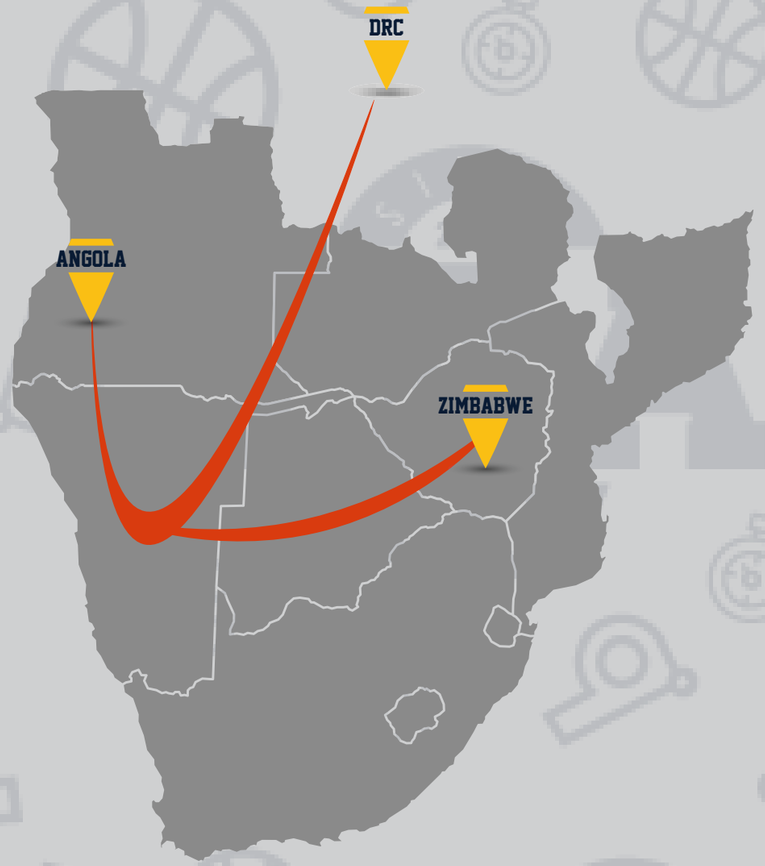
To Develop the next class of African Leaders through Basketball integrated with Academics and entrepreneurial leadership training.

Setting Basketball Standards, Powerfully Forward

FROM IDEA TO IMPACT

Extending our Reach in Africa

"With our diverse membership and intake we continue to impact more African youth from neighboring African countries tying in with our mission statement which is to develop the next class of African Leaders"



PROGRAM REPORT

OUR IMPACT
Since 2015

98% Percentage pass rate of TBA Students over the years

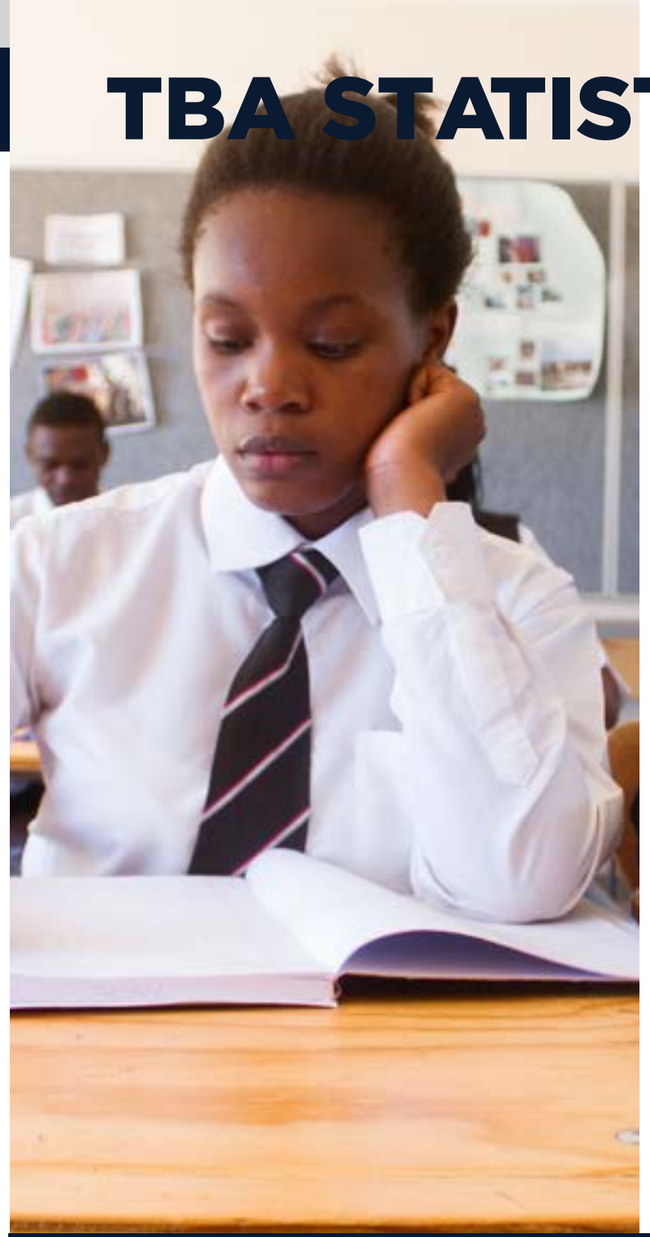
A look at the number of University students at TBA **10**

JBP SBP LSP ELP LTS PFP MIP

> **"DEVELOPING AFRICAN LEADERS THROUGH ACADEMICS & BASKETBALL"**

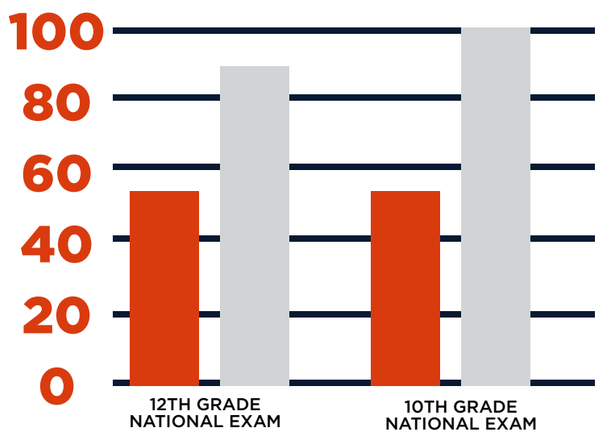
OUR PROGRAMS

- Junior Basketball Program
- Senior Basketball Program
- Lets Study Program
- Entrepreneurial Leadership program
- Leadership Talk Series Program
- Psychology & Fitness Program
- Media & Influence Program



TBA STATISTICAL IMPACT

2018 EXAM STATS



30	Number of High School students at TBA for 2018
95%	Percentage of students that set for National e xam and p assed d uring 2018
100	Percentage of students that set for ordinary exam and p assed during 2018

COMMITMENT WILL TAKE YOU PLACES

Ronald ketjijere

During the 2018 year the African Stars Skeeper and Brave Warriors Captain visited the Technical Basketball Academy, being a student athlete himself he sheared his life's journey with our young leaders.

"As they say education is the key to success, I am here to encourage you all on the importance of time management". My journey started at the University of Namibia where I played for UNAM, I played 2nd and 1st division Football, I shortly joined African Stars than National team, I was fortunate in my final year I was scouted by a South African based football Club, this accorded me an Academic sports scholarship.

He Encouraged the young leaders to remain focus on the prize and seize the opportunities sports provide, but to never neglect their education as sports alone is not enough.

EVENT REPORT

COMMONWEALTH GAMES

NAMIBIA ATHLETES OFF TO COMMONWEALTH YOUTH GAMES

The Technical Basketball Academy (TBA) joined the Namibia National Olympic to send off the Namibian athletes to the commonwealth in style. The promotional activities took place at Wernhil Park.

The TBA TODS stream had a 5 min performance at the vibrantly colorful event.. As the Tods showing of their skills and coordinated routines, they amazed the crowed and guests.

We will work collaboratively and innovatively with organizations such as the NNOC to build and expose our athletes to what they could be or become.

.

BASKETBALL CHARITY DAY

For the first time in Basketball history the Namibian Basketball Federation and the Khomas Basketball Association hosted the first ever Basketball Charity Day.

The Basketball clubs and community took out time to have fun and play games with an orphanage from Khomas's Okuryangava area..

Technical Basketball Academy's Black & Silver Swords teams where part of the festivities that gave the orphanage few goodies.

A WARM HEARTFELT DAY

We took time out to travel out of Windhoek to Gobabis. Upon arrival we were received with dance performance, smiles. Nothing better than seeing smiles on faces. We as TBA are proud to have sheared the day with Oumas Shelter in Gobabis. Reminding people that yet again that there is someone watching over you.

Restoring the Christmas feeling and giving spirit. That of love, sharing and happiness. Seeing everybody happy brings us back to earth.

#TBAGIVSBACK campaign is annual event!

#TBAGIVESBACK

FINANCIAL REPORT

Financial & Organizational Information

Sylvia Negumbo

Sylvia Negumbo joined TBA as Head Financial Officer in 2017 from leadership role at UNAM Accounting Society,University of Namibia. She has stewarded an aggressive investment program and ensured that TBA weathers the challenges of operating in sometimes turbulent African markets.

TBA has carefully managed its operating budget such that we can invest in an aggressive TBA Home Master Plan created in 2016. We have allocated a budgeted N$ 27M to the flagship project: The TBA Home will be the first of it is kind in Namibia.

With this construction, we will improve our cost structure and mission impact, developing more young leaders for Africa each year. We will also ensure that our young leaders learn and train in high-quality spaces that promote excellence, dialogue, and independent exploration.

We also continue to make progress in financial sustainability, a core objective of our TBA 2017 strategic plan.

In 2018, revenue from programs jumped to an increase of over 45% versus the previous year. Our programs, shop, and fundraising revenue streams show the promise of strong growth going forward, though we remain concerned about the effect of macroeconomic challenges in key markets on the continent.

It is certain that philanthropy remains core to our effort of building a lasting institution, and will for several years to come, particularly for growth capital to enable our sustainability by ensuring the competitiveness and attractiveness of our core program.

Philanthropic investments continue to enable our programs master plan that will set the stage for a sustainable future – and ensure that we maintain our commitment to developing leaders from all backgrounds across the continent.

TECHNICAL BASKETBALL ACADEMY

2018 Financials

INCOME STATEMENT | for the year ending 31 December

	2018	2017
Revenue	**250**	**180**
Other Income	0.6	0.3
Operating Expenses	**(110)**	**(150)**
Expenses		
Balance	**140.6**	**0.3**

In Thousands N$

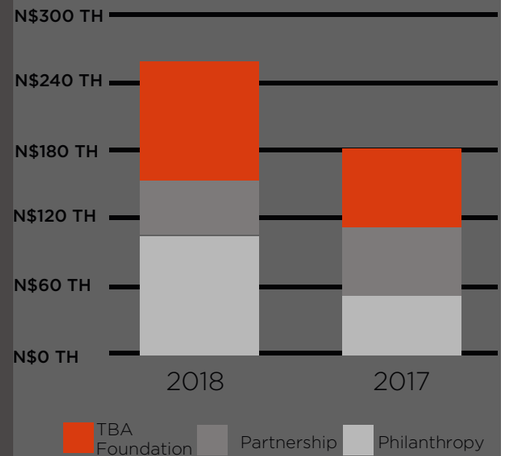
OPERATING EXPENSE

BALANCE SHEET| for the year ending 31 December

	2018	2017
Current Assets	**50**	**30**
Non Current Asset		
Total Assets	**50**	**30**
Current Liabilities		
Balance	**50**	**30**

In Thousands N$

SOURCES REVENUE



Reviewed Financials available on request

TECHNICAL BASKETBALL ACADEMY

WITH GRATITUDE

Our deepest appreciation goes out to our extraordinary donors who have helped make the TBA Vision a reality since our founding

Partners

50 000 +

Dinapama

25 000 +

PROmax
Krazz

15 000+

National Poultry Enterprise
ADPS

10 000 +

Salamanca

20 000 +

Anonymous

10 000 +

Anonymous

5 000+

Anonymous
N shinedima

500 +

Petrina Mathews
Robert H
Fiina Gideon
Penda Hangala

Products

Dinapama
OTB Sport
Triple B
Jovitta K
Brandon
Robert H
Impact Printing
Namibian Basketball Federation
Khomas High
Van Rhyn
Matti Salami
Graeme Mouton
Lisbeth Palme
Jason Bolton
Anna Shaningwa
Hilaria Shimii
Hileni Inande
Igasha Blanco
Tamara G
Nikkita Van Wyk
Nevada Van Wyk
Rachel Wanguru
Diambomba Family

GIVE TO TBA

A FUTURE FOR AFRICA

DONATE TO THE BUILDING FUND

As we expand and increase our footprint, we are creating learning and living environment for the next class of African leaders. Add your personal footprint to the legacy of TBA by building FUND.

DONATE TO THE GENERAL FUND

By contributing financially to TBA, you can help TBA future its mission of empowering young leaders through basketball integrated with education and entrepreneurial leadership for young people.

SPONSOR A TBA STUDENT ATHLETE

A powerful way to develop future leadership for Africa is to directly invest in leaders themselves -by providing sponsorships for students from disadvantaged communities.

PARTNERS

Dinapama Manufacturing and Supplies
PROmax Communication
National Poultry Enterprise
KRAZZ
adps
Salamanca Boxtrop

SPONSORS

GEN Global Entrepreneurship Network
Zula Entertainment & Promotions
N • B • F Namibian Basketball Federation
Triple F Investments
DJ Syndicate

5th

TECHNICAL BASKETBALL ACADEMY

QUINQUENNIAL ANNIVERSARY

COMING SOON

2020

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